Katrina/Rita CDBG	Program Appr		iocations a	na Expenditui	CS TOT OCTOBE	1 01 2017	
Appropriations and Allegations		Congressional Appropriations		Proposed Allocations		Unobligated Allocations	
Appropriations and Allocations							
1st Appropriation		\$6,210,000,000			\$6,209,997,382		\$2,618
2nd Appropriation		\$4,200,000,000		\$4,199,956,666		\$43,334	
3rd Appropriation		\$3,000,000,000		\$3,000,000,000			
Sum:		\$13,410,000,000		\$13,409,954,048		\$45,95	
	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru	Monthly	Remaining
Housing Programs	9/2017	9/2017	Amounts	9/30/2017	10/31/2017	Expenditures	Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,683,437,528		\$806,441	\$51,694,960
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$641,945,876		(\$23,815)	\$8,366,161
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$574,678,125	\$574,679,808	\$1,683	\$20,398,654
Louisiana Land Trust Slum							
and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,741,890	\$226,844,640	\$102,750	\$9,155,360
Supportive Housing							
Services	\$72,730,000	\$72,730,000	\$0	\$63,188,856	\$63,188,856	\$0	\$9,541,144
Soft Seconds	\$72,599,848	\$69,780,066	\$2,819,782	\$69,383,658	\$69,383,658	\$0	\$3,216,190
First Time Homebuyer Pilot							
Program	\$48,279,581	\$41,351,208	\$6,928,373	\$39,196,721	\$39,176,943	(\$19,778)	\$9,102,638
Homelessness Supports							
and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704		\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,511,260	\$15,532,948	\$21,688	\$10,467,052
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan							
Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall							
Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,969,146	\$3,977,704	\$8,558	\$1,022,296
	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Rapid Re-housing							
Plaquemines Parish							
	\$4,000,000	\$4,000,000	\$0	\$3,330,687	\$3,330,927	\$240	\$669,073
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,330,687	\$3,330,927	\$240	\$669,073
Plaquemines Parish Rehabilitation Land Assembly Operations	\$4,000,000 \$2,068,631	\$4,000,000 \$2,068,631	\$0 \$0	\$3,330,687 \$2,068,631	\$3,330,927 \$2,068,631	\$240 \$0	\$669,073 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community				\$2,068,631	\$2,068,631		
Plaquemines Parish Rehabilitation Land Assembly Operations	\$2,068,631 \$1,931,934	\$2,068,631 \$1,931,934	\$0 \$0	\$2,068,631 \$1,931,934	\$2,068,631 \$1,931,934	\$0	\$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community	\$2,068,631 \$1,931,934	\$2,068,631	\$0	\$2,068,631	\$2,068,631 \$1,931,934	\$0	\$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum:	\$2,068,631 \$1,931,934 \$11,502,655,162	\$2,068,631 \$1,931,934 \$11,460,221,901	\$0 \$0 \$42,433,260	\$2,068,631 \$1,931,934 \$11,378,052,368	\$2,068,631 \$1,931,934 \$11,378,950,134	\$0 \$0 \$897,767	\$0 \$0 \$123,705,027
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum:	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of	\$0 \$0 \$42,433,260 Unobligated	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru	\$0 \$0 \$897,767 Monthly	\$0 \$0 \$123,705,027 Remaining
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs	\$2,068,631 \$1,931,934 \$11,502,655,162	\$2,068,631 \$1,931,934 \$11,460,221,901	\$0 \$0 \$42,433,260 Unobligated	\$2,068,631 \$1,931,934 \$11,378,052,368	\$2,068,631 \$1,931,934 \$11,378,950,134	\$0 \$0 \$897,767	\$0 \$0 \$123,705,027
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017	\$0 \$0 \$42,433,260 Unobligated Amounts	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017	\$0 \$0 \$897,767 Monthly Expenditures	\$0 \$0 \$123,705,027 Remaining Balances
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of	\$0 \$0 \$42,433,260 Unobligated	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017	\$0 \$0 \$897,767 Monthly	\$0 \$0 \$123,705,027 Remaining Balances
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180	\$0 \$0 \$897,767 Monthly Expenditures \$749,456	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094	\$0 \$897,767 Monthly Expenditures \$749,456 \$622,532	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000	\$0 \$897,767 Monthly Expenditures \$749,456 \$622,532	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000	\$0 \$897,767 Monthly Expenditures \$749,456 \$622,532	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419	\$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862	\$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181	\$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197	\$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum:	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932	\$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932	\$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051	\$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051	\$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$32,670,650	\$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$0 \$3,476,805	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632	\$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$32,670,650	\$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$0 \$3,476,805	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066	\$0 \$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$3,476,805 \$0	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$6,776,276
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$32,670,650	\$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$0 \$3,476,805	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$0 \$6,776,276
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066	\$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$3,476,805 \$0	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$0 \$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$0 \$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nall Enhancement Technical Assistance to Small Firms	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066	\$0 \$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$3,476,805 \$0	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$0 \$0 \$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to Small Firms Small Firm Recovery Loan	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066 \$27,792,338 \$9,839,634	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066 \$27,792,338 \$9,839,634	\$0 \$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$0 \$3,476,805 \$0 \$0	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634	\$0 \$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to Small Firms Small Firm Recovery Loan & Grant - Innovation	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054	\$0 \$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$3,476,805 \$0 \$0 \$0 \$0	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054	\$0 \$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0 \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$0 \$6,776,276 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Plaquemines Parish Rehabilitation Land Assembly Operations Support to Community Based Programs Sum: Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program Sum: Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educatio nal Enhancement Technical Assistance to Small Firms Small Firm Recovery Loan	\$2,068,631 \$1,931,934 \$11,502,655,162 Allocations as of 9/2017 \$699,157,641 \$243,750,000 \$200,000,000 \$177,630,095 \$32,440,752 \$25,489,736 \$13,851,489 \$1,392,319,713 Allocations as of 9/2017 \$164,636,051 \$37,053,632 \$36,147,456 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054 \$6,125,936	\$2,068,631 \$1,931,934 \$11,460,221,901 Obligations as of 9/2017 \$699,142,383 \$243,704,979 \$200,000,000 \$174,990,571 \$32,361,969 \$25,488,466 \$13,851,489 \$1,389,539,857 Obligations as of 9/2017 \$164,636,051 \$37,053,632 \$32,670,650 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054 \$6,125,936	\$0 \$0 \$0 \$0 \$42,433,260 Unobligated Amounts \$15,258 \$45,021 \$0 \$2,639,524 \$78,783 \$1,270 \$0 \$2,779,855 Unobligated Amounts \$0 \$0 \$0 \$3,476,805 \$0 \$0	\$2,068,631 \$1,931,934 \$11,378,052,368 Expenditures thru 9/30/2017 \$641,605,723 \$220,238,562 \$200,000,000 \$169,222,294 \$31,524,937 \$22,220,513 \$13,696,197 \$1,298,508,226 Expenditures thru 9/30/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634	\$2,068,631 \$1,931,934 \$11,378,950,134 Expenditures thru 10/31/2017 \$642,355,180 \$220,861,094 \$200,000,000 \$169,558,419 \$31,528,862 \$22,276,181 \$13,696,197 \$1,300,275,932 Expenditures thru 10/31/2017 \$164,636,051 \$37,053,632 \$29,371,179 \$28,425,066 \$27,792,338 \$9,839,634 \$7,383,054 \$6,125,936	\$0 \$0 \$897,767 Monthly Expenditures \$749,456 \$622,532 \$0 \$336,126 \$3,925 \$55,668 \$0 \$1,767,706 Monthly Expenditures \$0 \$0 \$0 \$0	\$0 \$0 \$123,705,027 Remaining Balances \$56,802,461 \$22,888,906 \$0 \$8,071,676 \$911,890 \$3,213,555 \$155,292 \$92,043,780 Remaining Balances \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Planning and Technical	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru	Monthly	Remaining				
Assistance	9/2017	9/2017	Amounts	9/30/2017	10/31/2017	Expenditures	Balances				
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,112,985	\$15,268,474	\$155,489	\$231,526				
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970				
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748				
Sum:						\$155,48 9	\$753,245				
	Allocations as of	Obligations as of	Unobligated	Expanditures thru	Expenditures thru	Monthly	Remaining				
State Administration			_	, ·		· ·	Balances				
State Administration**	\$173,872,532	N/A	N/A	\$132,881,456	\$133,363,787	\$482,330	\$40,508,745				
	Total		Total	Total	Total						
	Appropriated as	Total Obligated	Unobligated	Expenditures thru	Expenditures thru	Total Expended	Total Balance				
All Programs	of 9/2017	as of 9/2017	Amounts	9/30/2017	10/31/2017	for Month	Remaining				
All Programs Total:	\$13,410,000,000	\$13,186,924,231	\$49,157,285	\$13,142,863,682	\$13,146,166,974	\$3,303,292	\$263,787,074				

^{*}Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 11/01/17